

Timeline	Recommendation	Responsibility
	Paratoi a gweithredu cynlluniau i weithredu'n arloesol:	
Short Term	Complete a housing / accomodation needs assessment for older people;	Adult and Housing Heads of Department
Short Term	Promoting strength-based community work; direct payments; TEC (Technology Enabled Care)	Head of Adults
Short Term	Manage and commission care effectively and efficiently	Director of Social Services
Short Term	Simplify systems and increase the use of Direct Payments	Head of Adults
Short Term	Further develop and promote the TEC (Technology Enabled Care) service	Head of Adults Head of Adults and Corportate Management
Short Term	Develop Information Services	Team. Social Services Training
Short Term	Developing a Care Academy	Unit

Short Term	Collaborate accross the Council and across sectors to find joint Solutions.	Chief Executive, Director of Social Services, Head of Adults.
Short Term	Ensure regular and careful overview by councillors and senior officers of this work over the coming years in order to keep track of progress.	Adult Services Cabinet Member, Chief Executive, Director of Social Services.
Short Term	Develop and expand support available to unpaid carers.	Director of Social Services, Head of Adults
Short Term	Develop evidence-based budgeting plans based on this report	Head of Finance
Medium / Long Term	Operate proactively and preventitively across public services and the third sector.	Director of Social Services, Head of Adults.
Medium / Long Term	Work together across the Council to find solutions to support individuals to live their best life in their home and community.	Chief Executive, Corporate Management Team

Medium / Long Term	Developing and expanding support available for unpaid carers	Director of Social Services, Head of Adults.
Medium / Long Term	Develop fiscal plans for the coming decades on the basis of the information in this report and for future financial certainty for the Council.	Head of Finance
General	Raise awareness of the challenges and need for resources.	Councillors, Chief Executive, Director of Statutory Services.
General	Promote and emphasise that the challenges of the future are wider than the Adults department, and that all council departments have contributions to make.	Chief Executive, Corporate Management Team.
General	Work to reduce youth emigration from the county.	Councillors, Chief Executive, Corporate Management Team
General	Planning budgets based on evidence and needs.	Head of Finance, Chief Executive.

June 2026 Update

RAG Rating

In the process of completion. Consultation closed with over 200 responses. Received the final report and need to decide on next steps.

Weekly social services internal newsletter. Developed the structure and guidance of Direct Payments and TEC etc, but capacity needs to be further boosted.

A project group is currently looking at the domiciliary care model for the future. Action is required by the time the original agreement expires in October 2027. The opt-out policy needs to be collated and signed off.

Work underway to simplify systems:

- Mosaic – Replacing the existing information recording software from WCCIS to Mosaic.
- New management of the Direct Payments team
- Utilise the Dewis Cymru PA module for Direct Payments

New manager recruited for the TEC team. Work to explore innovative approaches is underway.

– 2 TEC AI pilots: Intelligent Lilli' Piloted. Magic Notes pilot started in January 2026 and has been extended to the workforce in June 2026, this will free up resources.

Helpu'n Hun has been launched. Dewis Cymru has been identified as the single directory for Wales, to be developed over the next year. Work is underway to update the IAA homepage.

Development of an App for Unpaid Carers.

The academy has been launched with a high level of interest and applications, 6 trainees appointed in March 2025

A number of projects working collaboratively with the NHS, 3rd sector and regionally, including: - Supporting People Working Group.

- Hospital work - dashboard 'right patient right place'.
- Dewis Cymru is being revamped to be the same directory for Wales to be used by everyone.
- Collaborate with Mantell Gwynedd on monitoring the social value of 3rd sector organisations.

Suggest arranging a meeting in summer 2026 to discuss any progress with plans for 2026/27.

A group of unpaid carers meet quaterly and acts on points that arise from the group e.g. Developing an app for adults to accompany the app that already exists for children. A timetable / targets are required in the next group.

It is intended to use the revised financial model that is highlighted in this report as the basis for annual demographic adjustment in the budget - the exact details of this are being discussed.

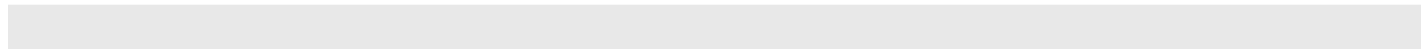
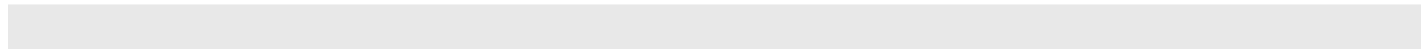
Reviewing the domiciliary care model. Third sector agreements.

Supporting People Working Group. Third sector agreements
Library Hubs

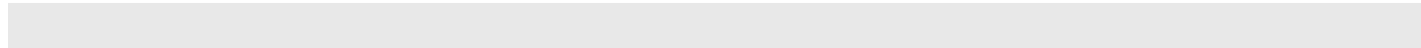
See above in Short Term



See above in Short Term



This recommendation has been added to the Council's Plan. 'Back to Gwynedd' board (Chaired by Catrin Thomas) about to begin. £200k of funding allocated to promote Gwynedd as a great place to live and work.



It is intended to use the revised financial model contained in this report as the basis for annual demographic adjustment in the budget - the exact details of this are being discussed.